# CERTIFICATE

2018

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

# Fire District 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Deterr	nine Limit for 2018	2		*·····································	
Allocation of MVT, R	VT & 16/20M Veh		1		
Schedule of Transfers		4	1		
Statement of Indebt. &	: Lease/Purchase	5	1		
Fund	K.S.A.		1		
General	12-101a	6	66,600	61,131	8.019
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	66,600	61,131	
Budget Summary		0	Resolution required? Vot	e publication required?	No
Neighborhood Revitali	ization Rebate	<u> </u>	l		
		Final Assessed	l Valuation:	County Clerk's	
Assisted by:		Cowley Count	у	5.954 d	318
		Butler		1.669	322
h		0			
Address:		0			
	***************************************	0			
		Total Assessed	i Valuation	1,003,4	44
Email:			1 7.	November 1, 201	7 Valuation
		Mil	e Price		<del></del>
		Louis	g lolt _		······································
	>	A)	The		
Attest:	2017 _	Da	sy Couet		
miler	YAdla	EK au	cherine	Brown	>
County Clerk		·	Governing	Body	

Amount of Levy

58,907

# Fire District 2 Cowley County

1. Total tax levy amount in 2017 budget

# Computation to Determine Limit for 2018

_	•	Ψ	30,907
2.	Debt service levy in 2017 budget	\$	0
3.	Tax levy excluding debt service	\$	58,907
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + +		
5.	Increase in personal property for 2017:  5a. Personal property 2017 + 632,068  5b. Personal property 2016 - 461,782  5c. Increase in personal property (5a minus 5b) + 170,286		
6.	Valuation of property that has changed in use during 2017: (Use Only if $> 0$ ) $1,789$		
7.	Total valuation adjustment (sum of 4, 5c, 6) 193,474		
8.	Total estimated valuation July, 1,2017 7,610,298		
9.	Total valuation less valuation adjustment (8 minus 7) 7,416,824		
10.	Factor for increase (7 divided by 9) 0.02609		
11.	Amount of increase (10 times 3)	\$	1,537
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	60,444
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		60,444
15.	Consumer Price Index for all urban consumers for calendar year 2016		0.013
16.	Consumer Price Index adjustment (3 times 15)	\$	766
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	61,210

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 2 Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allocat	Allocation for Year 2018	~	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,907	4,776	116	518	65	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	58,907	4,776	116	518	59	0
County Treas Motor Vehicle Estimate	ehicle Estimate		4,776			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	I	116			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		518			
County Treas Commer	County Treas Commercial Vehicle Tax Estimate	I	59			
County Treas Watercraft Tax Estimate	ıft Tax Estimate	l	0			
MVT Factor	r 0.08108					
	RVT Factor	0.00197				
		16/20M Factor	0.00879			
		ŭ	Comm Veh Facto	0.00100		
				Watercraft Factor	0.00000	

Fire District 2 Cowley County

# Schedule of Transfers

Expenditure Fund Trausferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2016	2017	2018	Statute
General	Spl Equipment	19,476			
				· · · · · · · · · · · · · · · · · · ·	
	Totals	19,476	0	0	
	Adjustments*				
	Adjusted Totals	19,476	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Fire District 2
Cowley County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest	Amount	Amount Outstanding	Date	Date Due	Ато 20	Amount Due 2017	Amor 20	Amount Due 2018
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	<u>S</u>			_					•
,	Paymen	Dae	2018				_	- :	 
	Payments	Due	2017						0
	Principal	Balance On	Jan 1,2017						0
. I Clai	Amount	Financed	(Beginning Principal)   Jan 1,2017						Total
,	Interest	Rate	%						
Lerm	of	Contract	(Months)						
		Contract	Date						
		Items	Purchased						

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Jnencumbered Cash Balance Jan 1	1,299	303	0
Receipts:			
Ad Valorem Tax	55,899	58,907	xxxxxxxxxxxxxx
Delinquent Tax	2,298		
Motor Vehicle Tax	6,234	4,915	4,776
Recreational Vehicle Tax	131	99	116
16/20M Vehicle Tax	644	16	518
Commercial Vehicle Tax	57	590	59
Watercraft Tax	37	370	0
LAVTR			0
AVIK			0
	-		***************************************
			-
			· · · · · · · · · · · · · · · · · · ·
			ļ
In Lieu of Taxes (IRB)			
Interest on Idle Funds	7		
Neighborhood Revitalization Rebate	······································		0
Miscellaneous	100		
	100		
Does misc, exceed 10% of Total Receipts			
Total Receipts	65,370	64,527	5,469
Resources Available:	66,669	64,830	5,469
Expenditures:			
	,		
Insurance	12,261		
Other	34,629	64,830	66,600
******		3 1,000	
T			
Transfer to Spl Equipment	19,476		
	-		
		•	
		······································	
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	66,366	64,830	66,600
Unencumbered Cash Balance Dec 31	303	0	xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	64,000	65,407	66,600
.0		Appropriated Balance	32,000
See Tab A		re/Non-Appr Balance	66 600
SCC 120 A	Total Exheurita	Tax Required	
		ray Kemmed	61,131
		•	
Del	inquent Comp Rate:	0.0% 017 Ad Valorem Tax	0

Fire District 2

NON-BUDGETED FUNDS

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(1) Fund Name: Spl Equipment		r C				T (4)		171			
Spl Equipment		(2) rund Name:		(5) Fund Name:		(4) Fund Name:		(5) Fund Name:	-		
			0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	-	Total	
Cash Balance Jan 1	25,507	Cash Balance Jan 1	=	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		25,507	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfer from General	19,476	,									
Grant	7,691				,						
Lease Purchase loan	55,000										
ļ									•		
Total Receipts	82,167	Total Receipts	0	82,167							
Resources Available:	107,674	Resources Available:	0	107,674							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	:		
Grant exp	46,246										
				i							
		-									
Total Expenditures	46,246	Total Expenditures	0	46,246							
Cash Balance Dec 31	61,428	Cash Balance Dec 31	0	61,428	* *						
									<b></b> '	61,428	*

\*\* Note: These two block figures should agree.

The governing body of

# Fire District 2 Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

# SUPPORTING COUNTIES

Cowley County (home county) Butler

# BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2016	Current Year Estin	ate for 2017	Proposed F	Budget Year for	2018
ľ		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	66,366	8.592	64,830	8.208	66,600	61,131	8.033
Debt Service							
					and the best of the second		
Non-Budgeted Funds	46,246						
Totals	112,612	8.592	64,830	8.208	66,600	61,131	8.033
Less: Transfers	19,476		0		0		
Net Expenditures	93,136		64,830		66,600		
Total Tax Levied	58,076		58,907	· ·	XXXXXXXXXXXXX		
Assessed Valuation:	6,760,088		7,076,157		7,610,298		
Outstanding Indebteds	iess,						
Jan 1,	<u>2015</u>		<u> 2016</u>		<u>2017</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0	†	

<sup>\*</sup>Tax rates are expressed in mills.

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